

	Q 2 2022			Q 3 2023			Q 4 2023			Q 1 2023		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT
Engaging and Serving a Wider Community	Short term rental pilot program implemented *Tina, Jim			Education campaign component identified *Jenna, Charlotte, Margaret Habitat campaign selected for shelter access advocacy *Jenna, Hannah, Jeff, Margaret			Community housing coalition functioning *Jenna, Andrew, Tina Neighborhood engagement model assessed *Andrew, Lori, Bill			Stakeholder engagement plan developed *Jenna, Meg Stakeholders engaged in community housing assessment process *Andrew, Jenna, Tina, Hannah, Board		
Expanding Program Success	Viability of Habitat mortgage model assessment completed *Tina, Mitzi			ReStore grand reopening plan complete *Jeff, Rick, Restore Committee – Rodney, Bill			Repair capacity increased by 30% *Hannah, Derek, Ben, Dale Repair needs assessment completed *Ben, Dale, Hannah, Lori, Bill			A 3-year supply of land secured *Mitzi, Derek, Tiffany, Rodney Home buyer success program developed *Andrew, *Tina, Lori, Tara Capital campaign feasibility study completed *Meg, Mitzi, Lynn, Board reps, Executive Committee At least 25 new donors attracted and retained *Mitzi, Meg, Lynn, Board, Development Committee		
Strengthening Our Foundations	Interdepartmental communication norms established and disseminated *ED/AED, Department heads Staff structural analysis completed (organizational charts, job descriptions) *ED ~ COO Board committees formed *Board Chair, Executive Committee			Critical functions of key staff written *ED ~ COO, All Staff Key metrics for each department being tracked *ED / Department Heads			Annual performance goals for board established *Ed, Executive Committee Job satisfaction tools established for staff *ED ~ COO Onboarding proposal completed *ED ~ COO, *Board of Directors Chair ~ Executive Committee			All board/staff/internal stakeholders have completed DEI education *ED, Board of Directors Chair, *Jenna Role satisfaction tools established for board *ED, Board of Directors Chair		
