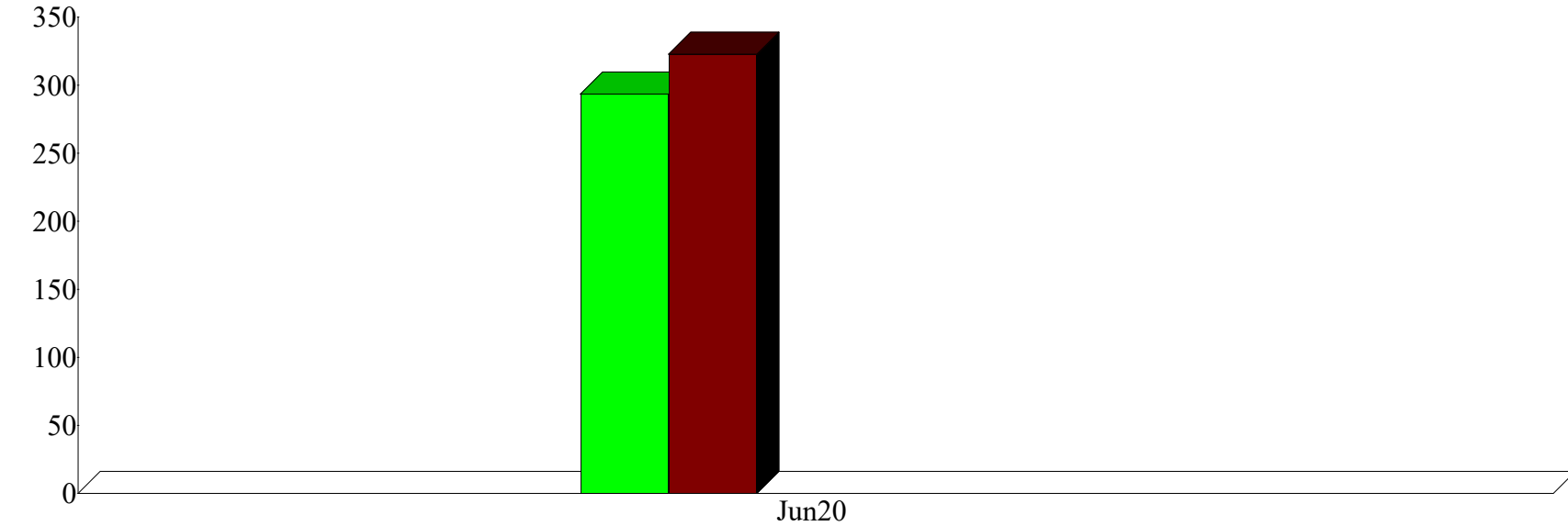


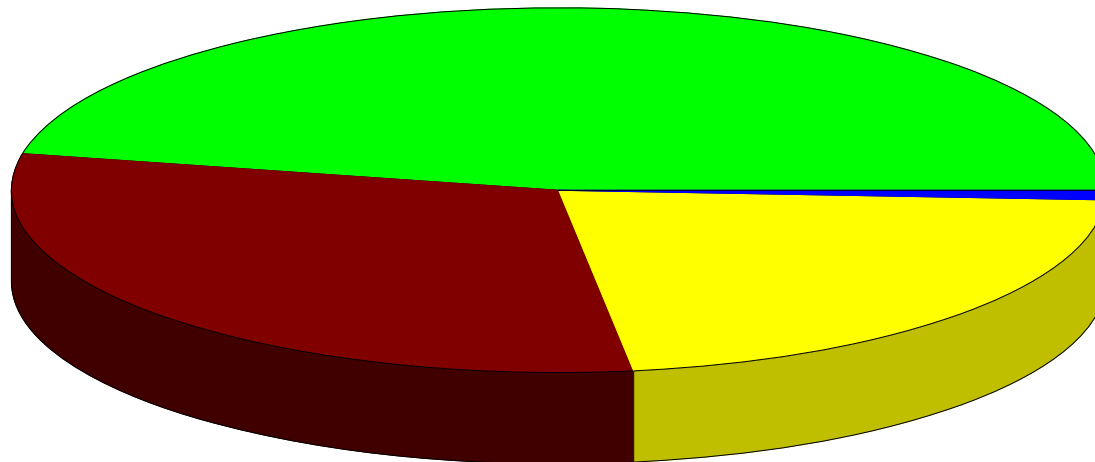
Income and Expense by Month
June 2020

\$ in 1,000's



Income
Expense

Income Summary
June 2020

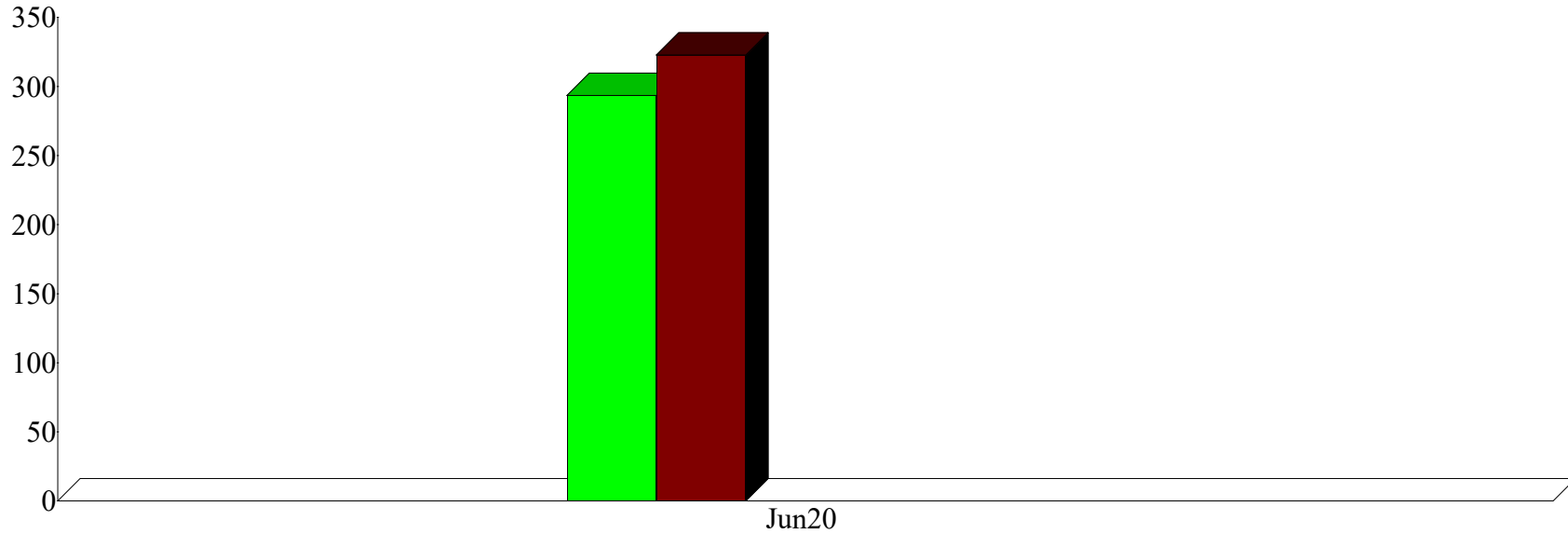


4000 · Gross Sales of Homes	46.88%
4005 · Donations	30.44%
4990 · ReStore Sales	22.10%
4900 · Other Income	0.59%
Total	\$293,503.57

By Account

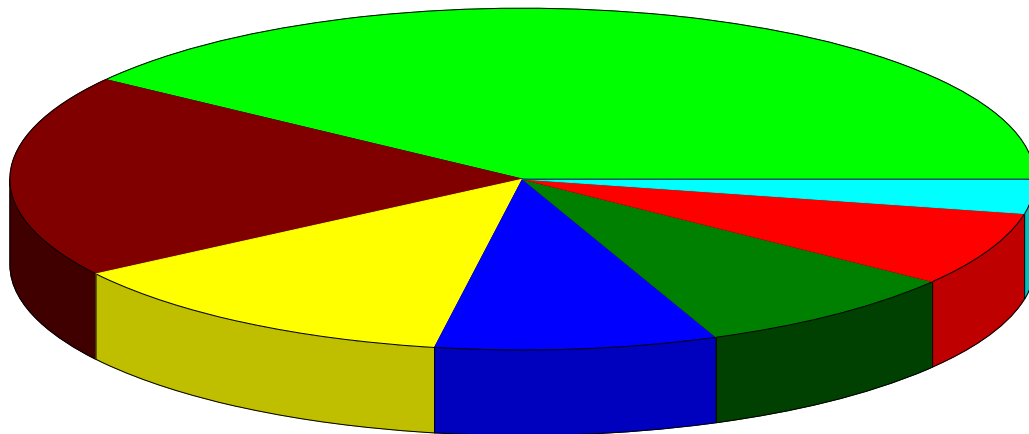
Income and Expense by Month
June 2020

\$ in 1,000's



Income
Expense

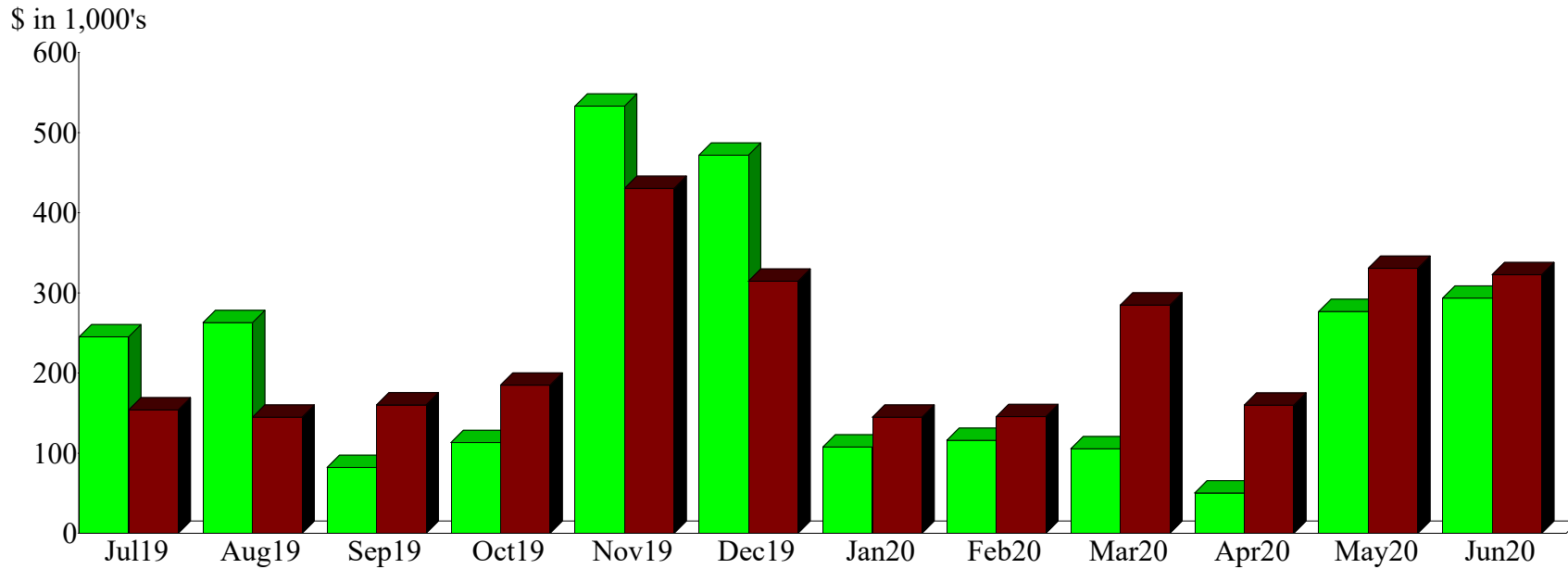
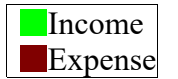
Expense Summary
June 2020



5199 · Program-Cost of Homes	40.24%
5000 · Program Payroll & Benefits	19.36
5300 · Habitat Repairs	13.00
5500 · General and Administrative	8.95
9200 · ReStore Operating Expenses	8.63
9000 · ReStore Payroll Expense	7.10
7000 · Development	2.73
Total	\$322,797.44

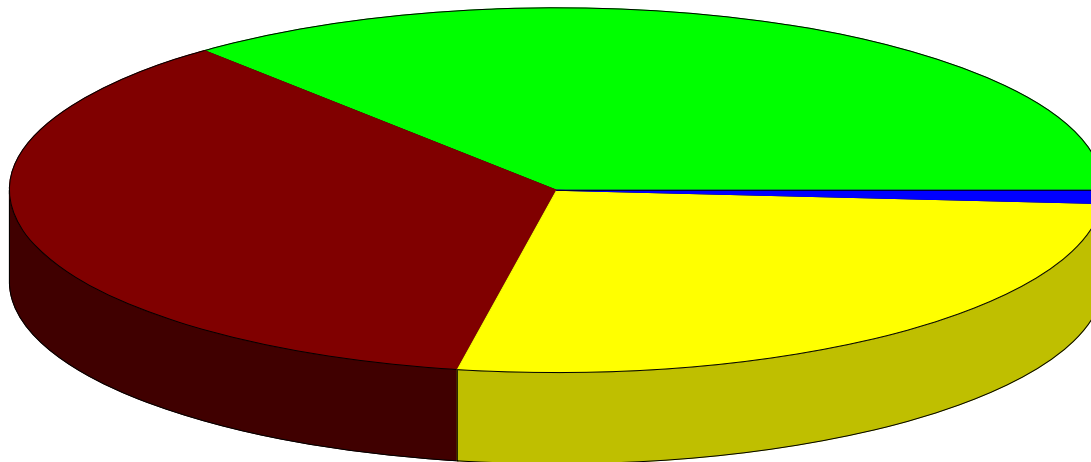
By Account

Income and Expense by Month
July 2019 through June 2020



Income Summary
July 2019 through June 2020

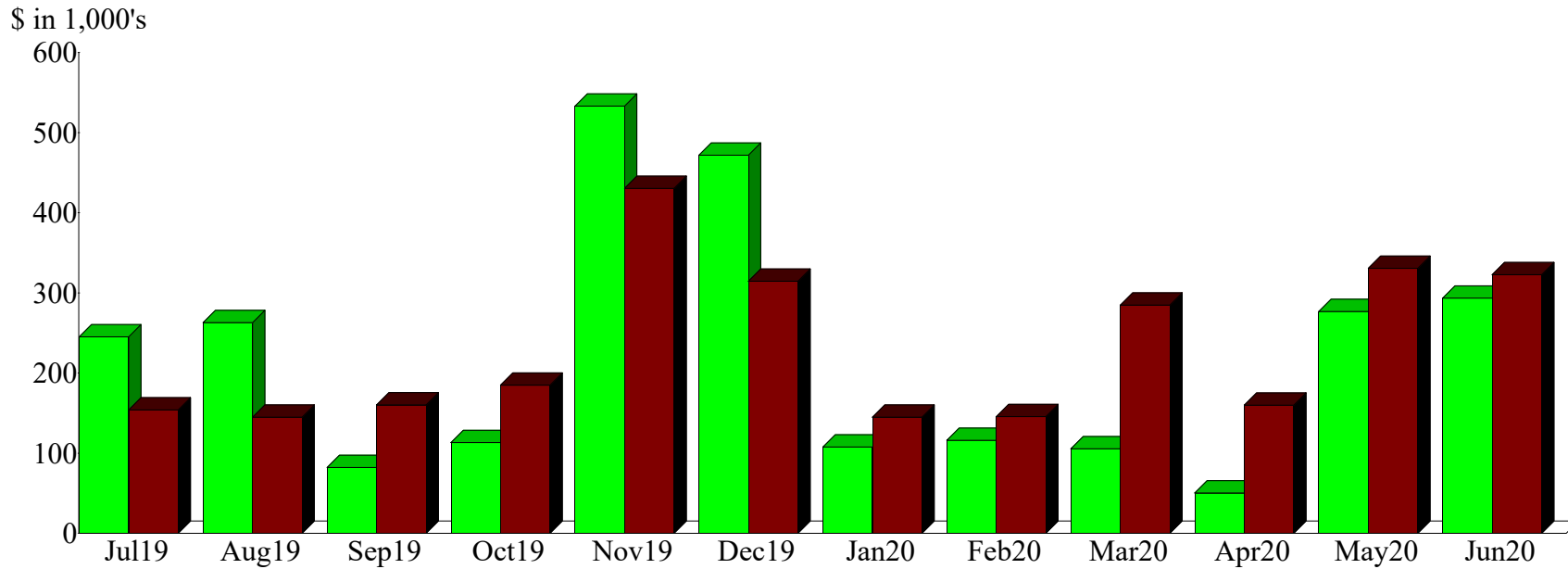
4005 · Donations	36.15%
4000 · Gross Sales of Homes	36.06
4990 · ReStore Sales	26.79
4900 · Other Income	1.00
Total	\$2,658,835.46



By Account

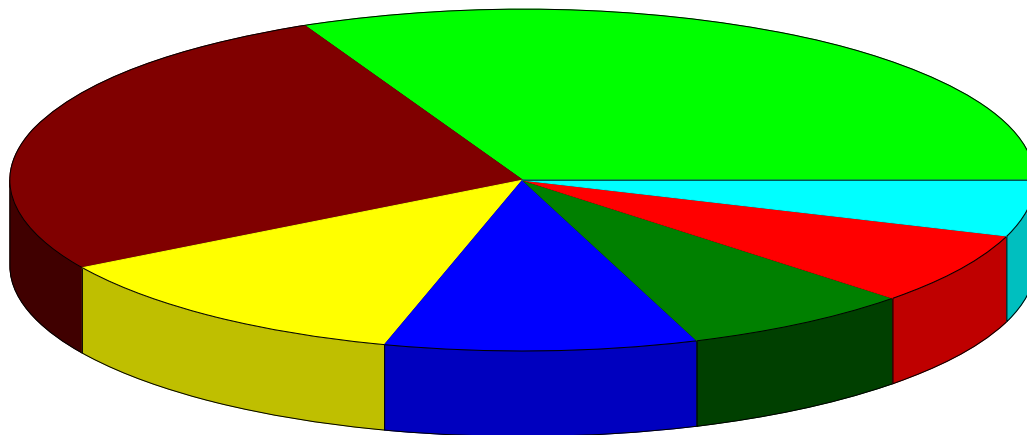
Income and Expense by Month
July 2019 through June 2020

Income
Expense



Expense Summary
July 2019 through June 2020

5199 · Program-Cost of Homes	32.13%
5000 · Program Payroll & Benefits	26.68
9000 · ReStore Payroll Expense	12.14
5300 · Habitat Repairs	9.90
9200 · ReStore Operating Expenses	7.42
5500 · General and Administrative	6.87
7000 · Development	4.86
Total	\$2,778,093.12



By Account